

**Tahmasbi Saki Foundation for Scientific Research**  
**Statement of Functional Expenses**  
**Dec 31, 2021**

|                           | <b>Program<br/>Services</b> | <b>Management<br/>and General</b> | <b>Fundraising</b> | <b>2021 Total</b>  | <b>2020 Total</b> |
|---------------------------|-----------------------------|-----------------------------------|--------------------|--------------------|-------------------|
| Community engagement      | -                           | -                                 | -                  | \$ 0.00            | -                 |
| Credit card and bank fees | -                           | -                                 | -                  | \$ 0.00            | -                 |
| Dues and subscriptions    | -                           | \$ 12.00                          | -                  | \$ 12.00           | -                 |
| Internet                  | \$ 90.00                    | \$ 10.00                          | -                  | \$ 100.00          | -                 |
| Legal fees                | \$ 3,000.00                 | \$ 1,000.00                       | -                  | \$ 4,000.00        | -                 |
| Mailing services          | -                           | \$ 8.00                           | -                  | \$ 8.00            | -                 |
| Marketing and design      | -                           | -                                 | \$ 19.00           | \$ 19.00           | -                 |
| Miscellaneous             | -                           | -                                 | -                  | \$ 0.00            | -                 |
| Printing                  | \$ 50.00                    | -                                 | -                  | \$ 50.00           | -                 |
| Professional fees         | -                           | -                                 | -                  | \$ 0.00            | -                 |
| Telephone                 | \$ 60.00                    | \$ 10.00                          | \$ 10.00           | \$ 80.00           | -                 |
| <b>Total</b>              | <u>\$ 3,200.00</u>          | <u>\$ 1,040.00</u>                | <u>\$ 29.00</u>    | <u>\$ 4,269.00</u> | <u>-</u>          |